

● 2023 Summer Report

The Oshkosh Area School District (OASD) was awarded a two-year grant through the American Rescue Plan (ARP) Act of 2021's ESSER III Summer School Programs. This opportunity consisted of a competitive granting process of 66 applications in which 48 were awarded. In partnership with the Boys & Girls Club of Oshkosh (BGCO), this opportunity supports out-of-school time programming from June through August of 2023 and 2024 to provide a multi-level support system regarding the academic, social, emotional, and mental health needs of Oshkosh youth.

▶ **2,726** Oshkosh youth attended summer time programming in 2023.

▶ **2,292** youth attended summer school classes at Oshkosh schools.

▶ **223** youth attending summer school were transported to and from summer programming.

▶ **434** youth participated in educational programming at the Club to reduce summer learning loss

▶ **160** Club members completed the Oshkosh Library Summer Reading Program.



▶ **200** Club members engaged in STEM programming at the Club.

▶ **342** youth attended enriching field trips through the Club.

▶ **60** Club kids spent time with mentors through the BE GREAT Graduate and Big Futures Mentoring programs.

▶ **58** Club staff were trained on Concious Discipline and the Boys & Girls Club of America's Behavioral Support Tool Kit.

▶ **247** youth engaged in daily social-emotional learning or one-on-one/small group activities at the Club.

▶ **93%** of Club members on behavior plans had a decrease in negative instances.

Together...

★ **52%** ★

of students maintained or improved literacy scores from the Spring to Fall Semesters.

★ **56%** ★

of Club kids showed improvement in their social-emotional wellbeing.

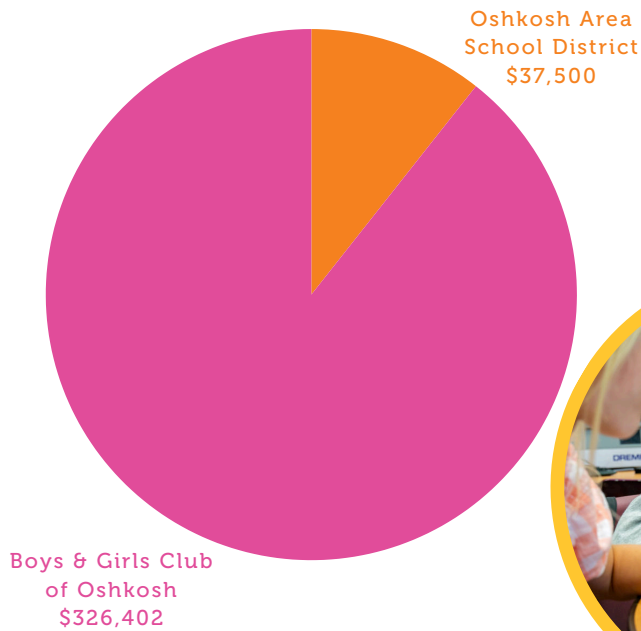
★ **85%** ★

of Club members participated in academic enrichment activities including STEM and Field Trips.



Overview

2023 ARPA ESSER III FINANCIALS



OUR PROGRAMS

The Oshkosh Area School District and Boys & Girls Club of Oshkosh has a long-standing partnership that provides a multi-level support system focusing on youth's academic and emotional well-being. For more than 20 years, we have collaborated to create comprehensive programs including mentoring programs in Oshkosh schools, support through virtual learning times, and an overall layer of support for the families and students in the district.

During the summer of 2023, the OASD Summer School program offered more than 70 classes for students entering kindergarten through high school, including athletic camps, music camps, and eAcademy options. After classes conclude each day, students who also attend BGCO programs were transported to the Club to receive additional programming in areas of literacy, math, arts, STEM, social and emotional learning, and health and wellness.

WHAT'S NEW FOR 2024?

The Oshkosh Area School District will be offering summer school classes at the Boys & Girls Club of Oshkosh during the summer of 2024. This option will be available for all elementary and middle-school students in the Club's summer program. These classes will be run by the District and meet appropriate summer school standards and requirements. Following the summer school classes, students will then join the Club for additional youth development programming. For more information on summer school classes, please visit: <https://bgcosh.org/summer-program/>

Oshkosh Area School District



Transportation: \$27,500

Administrative Costs: \$10,000

Boys & Girls Club of Oshkosh



Staffing: \$228,478

Trips & Tours: \$50,499

Benefits & Taxes: \$23,271

General Operations: \$11,500

Program Supplies & Expenses: \$11,328

Training: \$1,326

