

BOYS & GIRLS CLUB OF OSHKOSH

2024 At a Glance

For over 54 years, the Boys & Girls Club of Oshkosh has been a safe place for young people to learn and grow. The Club offers fun, impactful, age-appropriate programs, mentoring by caring adult professionals, healthy meals and snacks, basic needs support and outstanding facilities, all for an annual fee of only \$25 per child.

▶ **28,110** hours of tutoring were completed.

▶ **806** youth had a safe place to go after school in 2023-2024.

▶ **116** 6-12th grade youth received mentoring support, including help with homework, staying on track with grades & developing decision-making and life skills.



▶ **2,100** children & families received additional services through program and partner activities in our new Hyde Family Community Center.

▶ **100%** of Club members engaged in health and wellness programs, including at least 30 minutes of gym time and lessons on healthy habits. Plus, 561 kids took part in our sports programs.

▶ Club youth clocked **14,055** hours working on their reading skills.

▶ **\$54,410** in Club scholarships were given, ensuring no child was denied access to our programs due to financial hardship.

▶ **100%** of high school seniors enrolled in the Club's BE GREAT: Graduate Program successfully graduated.

▶ The Club served **1,543** healthy meals & snacks weekly to Club members at no cost.

▶ **265** hours of community service were completed by 6-12th grade Club members in our Club's Keystone Teen Leadership Club & Middle School Torch Club.

▶ **100%** of Club members participate in weekly Mental Health Programming.

▶ Over **2,475** Basic Needs items were distributed, 283 children received gifts through Adopt a Family, 628 showers were taken at the Club & 1,441 children received school supplies through the Club & Back 2 School Fair partnership.

SPECIAL SERVICES WE PROVIDE

★ **Basic Needs Care** ★
(free meals, dental and vision care, showers and more)

★ **Summer Program** ★
(ages 5-18)

★ **Elementary, Middle School and Teen After-School Programs** ★
(dedicated spaces for ages 6-18)

★ **Academic Tutoring** ★
(homework help for all subjects)

★ **Mentoring Programs** ★
(middle & high school youth)

★ **Mental Health Services** ★
(services provided by Hyde Family Community Center)

★ **Youth & Family Grief Support** ★
(support for kids, teens, families)

★ **Adopt a Family** ★
(holiday support program)

OUR VISION

is to be a generation-changing leading provider of programs emphasizing youth development services and family outreach support to meet the needs of young people ages 6 to 18 years old and their families.

OUR MISSION

is to improve the lives of children and families.



Club Overview

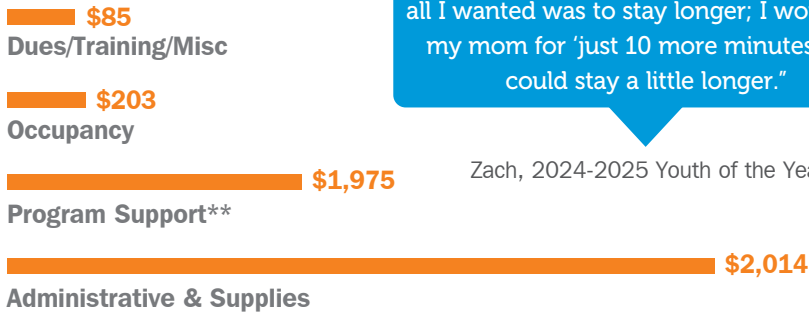
2024 FINANCIAL INFORMATION

REVENUE*



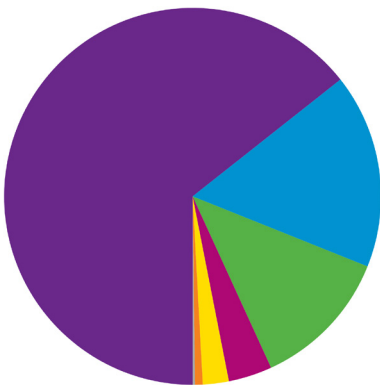
★ \$3,396 - Building Improvement Fund

EXPENSES*



"As a member of the Club for the past nine years I have found the Club to be a place that strives to make everyone feel included and welcome. My Club experience began when I was seven years old, and after that first summer, I was hooked. For the rest of that summer and the ones that followed, all I wanted was to stay longer; I would ask my mom for 'just 10 more minutes' so I could stay a little longer."

Zach, 2024-2025 Youth of the Year



Program Support Expenses**

- General Programs/Radford - \$1,271
- After School Care - \$330
- Teen Center - \$239
- Unmet Needs - \$74
- Mentoring - \$44
- Scholarships to College Kids - \$13
- Mental Health - \$4

*Dollar amount in \$1,000

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 Doug Hyde*

*Denotes past board president

MAIN CLUBHOUSE

501 E. PARKWAY AVE., OSHKOSH

Radford Center
 Middle School Center
 The CLUB Teen Center

ADDITIONAL CLUB LOCATIONS

Hyde Family Community Center, 545 Monroe St., Oshkosh
 Camp Radford, New London

BE GREAT GRADUATE SITES

Oshkosh West High School
 Oshkosh North High School
 Vel Phillips Middle School

THE CLUB'S AFTER SCHOOL CARE SITES

Elementary Schools

Lakeside
 Omro (& 4k Wrap-Around)
 Shapiro

CLC AFTER SCHOOL CARE SITES

Elementary Schools

Jefferson
 Menominee
 Roosevelt

Middle Schools

Perry Tipler
 Vel Phillips

